

CEPD Options

The CEPD Options module provides a way for CEPD Administrators to identify specific programs that they want to fund with their CEPD Share dollars.

The CEPD Options page lists every state approved CTE program within each CEPD. CEPD Administrators are responsible for identifying the individual programs to fund with their CEPD Share dollars. Only those programs **selected** (checked) by the CEPD Administrator will generate CEPD Share dollars.

Steps for CEPD Options Program Submission:

***Please Note: If you are a CEPD Administrator for more than one District, you will need to complete this process separately for each CEPD.**

To select programs to generate funding from the CEPD's Share of funding:

Step 1. Log into CTEIS at www.milogintp.michigan.gov with your MILogin username and password.

Step 2. From the navigation bar, click the **Admin** tab. Under the CEPD Admin column, select CEPD Options.

Step 3. In the CEPD Options Records grid, click the box next to the program to mark it to select it to receive a portion of your CEPD's Share. Unclick the box next to the highlighted program to deselect it if you do not wish to fund it with CEPD Share dollars. You may select multiple programs by using the "**Select All**" button at the top of the grid, likewise, the "Unselect All" button clears all selected programs. Clicking the "Select NON-60%" button selects all programs that will not generate 60% funds.

Functions of buttons located at the top of the grid:

Select All: Select every program in the CEPD.

Unselect All: Clears selected programs.

Select Non 60%: Select all programs that will not generate 60% funds.

SELECT ALL

UNSELECT ALL

SELECT NON-60%

Step 4. Click the **Save button** at the bottom of the screen to save your changes. You may continue to edit your selections throughout the period that CEPD Options remain open.

CEPD Options

New Sort Feature!
Type or use arrow to make program selections.

PSN	CIPCode	Enrollment Count	Program Name	Stacy %	District Name	Building Name
14027	46.0000	53	Construction Trades - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
95	47.0004	47	Automobile Technician (ASE Certified) - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
9081	47.0013	43	Medium/Heavy Truck Technician (ASE Certified) - Reg	No	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
20964	48.0051	26	Machine Tool Technology/Machinist - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
20968	48.0051	0	Machine Tool Technology/Machinist - EMC	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
100	48.0056	41	Welding, Brazing/Gildering - Reg	No	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
16411	51.0000	31	Therapeutic Services - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
19235	52.0099	32	Business Admin Mgt & Operations - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
19241	52.0800	7	Finance & Financial Mgt Services - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)
19721	14.4201	0	Mechtronics - Reg	Yes	Newaygo County RESA (62000)	Newaygo County Career Tech Center (06149)

SAVE **SUBMIT**

Step 5. Once you are ready to submit your final selections to OCTE, click the **“Submit” button** to submit all records to OCTE. This locks the report and sends your program selections to OCTE. Clicking the **“Export” button** generates an Excel report that reflects all programs selected to receive CEPD share dollars and allows you to review and save your selections offline.

***Please note: If you notice errors or would like to change program selections after submission, please contact OCTE to have your CEPD Options reopened for changes.**

Calculation of CEPD Option Funds for Selected Programs

The following formula will be applied to each **selected** program, to determine the amount of CEPD Share dollars generated by each individual program:

$$[(E * .5) + (P * 1) + (N * 5) + (C * 10)] * M = \textbf{40% Program Formula Value (PFV)}$$

Explanation of Formula Components:

E = number of **Enrollees** (or participants) in the PSN

P= number of **Participants** in the PSN

N = number of **Concentrators** in the PSN

C = number of **Concentrators+** in the PSN

a = 0.5 (weight for Enrollees)

b = 1 (weight for Participants)

c = 5 (weight for Concentrators)

d= 10 (weight for Concentrators+)

M = Cost Factor Weight (1, 5, or 10)

- The 40% formula values are calculated by **individual CEPD**. In order to calculate the amount of 40% Section 61a (1) funds each program (in a **specific CEPD**) will generate, each Program Formula Value in this column (for a **specific CEPD**) is divided by the **CEPD Total 40% Program Formula Value** (for that **specific CEPD**), to produce a fraction. This fraction

is then multiplied by the **CEPD Share Amount** (for that **specific CEPD**) to calculate the dollar amount generated for each program (PSN) - in that **specific CEPD**.

Explanation of Columns

Selected: Click a row to select or deselect a program. All **selected** programs will receive funds from your CEPD Share – even programs that already generate 60% funds.

PSN: This column reflects the Program Serial Number for each program, which is a system-generated and unique identification code.

CIP Code: This column reflects the Classification of Instructional Program Code for each program, which is a state-assigned code that identifies the program.

Enrollment Counts: This column reflects the **current** number of unique students enrolled in the PSN for the school year. The information in this column may be helpful in deciding which programs to fund with your CEPD Share. It may also be useful in verifying the accuracy and completeness of student enrollment currently reported.

Program Name: This column reflects the state-assigned program name – specific to the CIP Code.

Sixty Percent: This column indicates whether or not the program will generate 60% funds (yes or no).

Fiscal District Name: This column identifies the **Fiscal Agency Name** for each program.

Building Name: This column identifies the **Building Name** for each program.

Explanation of Buttons

The following buttons offer shortcut options to assist you in making modifications to your program selections:

Select All: This button selects **all** programs in the CEPD.

Practical Use: If you want to select a large number of programs, you can choose **Select All** to check all programs, and then individually **unmark** the programs you do not want to fund.

Unselect All: This button **clears all** selected programs in the CEPD.

Practical Use: If you want to select only a few programs, you can choose **Unselect All** to remove the colored highlights marking all selected programs, then select the few individual programs you want to fund.

Select non-60%: This button selects only programs that will **not** generate 60% funds, marking only the records that are unchecked within the **60% column**.

Practical Use: If you want to see the programs that will **not** receive any 60% funds - unless selected to received CEPD Options funds – click this button.

Reset: This button will restore the **most recently saved** set of program selections.

Save: This button saves your program selections. Once you have selected the programs to be funded with CEPD Share dollars, click the **Save** button to retain your selection.

All selected programs will receive a portion of your CEPD Share dollars. If you would like to revise your program selection after you have saved your program selections and exited the CEPD Options screen, you may do so at any time during the CEPD Options reporting

period. Simply reopen the module, make your changes, and click **Save** to update your program selections.

Submit: After you have selected your programs and finished making changes, click the submit button to submit your data to OCTE. (This button locks the report and prevents further changes.) If changes are needed after submission, contact OCTE to unlock the report.

Export Button: This button generates a report that reflects all the programs you have selected to receive CEPD Share dollars. Once you have selected and saved your programs, click the **Export** button to generate a report that reflects your program selection.